

State of California
DEPARTMENT OF TRANSPORTATION
M e m o r a n d u m

Business, Transportation and Housing Agency

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2003

Reference No.: 2.1b.(4)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-107**

The Colusa Local Transportation Commission (LTC) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the October 2003 California Transportation Commission (Commission) meeting, and be considered for approval in December 2003. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in December 2003 or later.

Colusa County and the Colusa LTC request the Commission approve a replacement project per AB 3090. Colusa County will use local funds to replace \$436,000 in Regional Improvement Program (RIP) funds for Construction in FY 2006-07 for the Highway 99W Rehabilitation project (PPNO 3L81). Colusa County proposes to advance the Highway 99W Rehabilitation project to FY 2003-04 and program a total of \$436,000 in RIP funds in FY 2006-07 for a replacement project (PPNO 3114B) to be identified at a later date. This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval.

BACKGROUND:

The Commission Policy on AB 3090 encourages local agencies to use local funds to advance the delivery of projects programmed in the STIP. Colusa County proposes to accelerate delivery of the construction phase of a local road rehabilitation project using local funds. In addition, the County plans to program a replacement project in the STIP, in accordance with the Commission Policy that gives preference to the programming of AB 3090 replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 replacement project will be amended into the STIP at a later date.

This project was programmed into the 2002 STIP at the October 2002 Commission meeting. The project was originally programmed in FY 2006-07 for \$447,000 in RIP funds. In August 2003, the Commission approved STIP Amendment 02S-094, advancing \$1,000 for Environmental (PA&ED) and \$10,000 for Design (PS&E) in RIP funds from FY 2006-07 to FY 2003-04 per AB 3090.

This amendment proposes to advance \$436,000 in RIP construction funds from FY 2006-07 to FY 2003-04 per AB 3090. Approval of this amendment will result in the deletion of this project from the STIP. Colusa County will deliver the entire project with local Road Funds and will begin construction in May 2004.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Deletes:

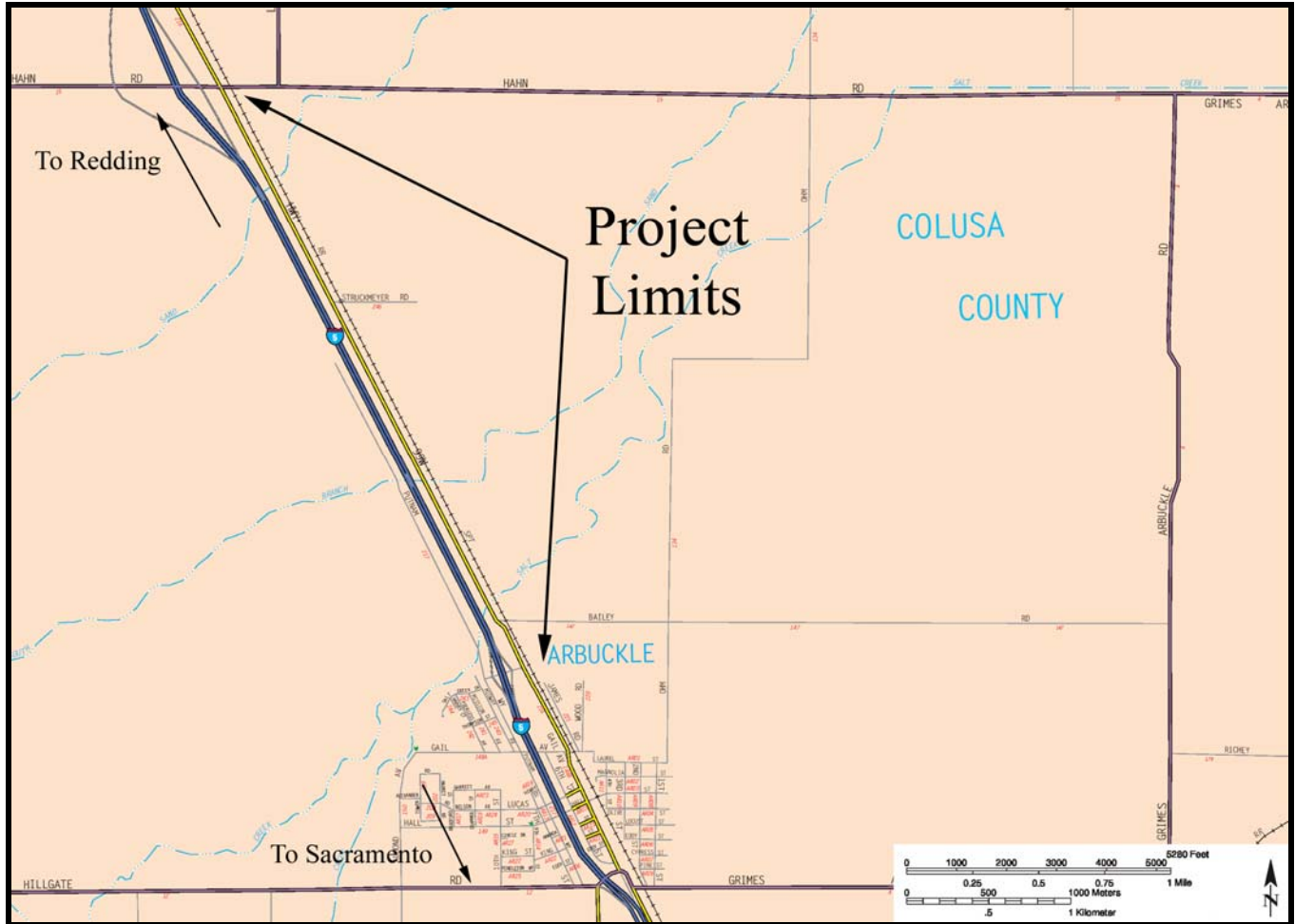
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Colusa	3	3L81	--	LA	2006-07	--	--	--					
Implementing Agency: (by component)	PA&ED	Colusa County			<input type="checkbox"/> AB 3090	PS&E	Colusa County		<input type="checkbox"/> AB 3090				
	R/W	Colusa County			<input type="checkbox"/> AB 3090	CON	Colusa County		<input type="checkbox"/> AB 3090				
RTPA/CTC:	Colusa Local Transportation Commission												
Project Title:	Highway 99W Rehabilitation												
Location	Old Highway 99W between the town of Arbuckle and Hahn Road												
Description:	Rehabilitate roadway												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - RIP													
Existing	436						436		436				
Change	0						0		0				
Proposed	436						436		436				
Locally Generated Funds													
Existing	11			11						1	10		
Change	0			0						0	0		
Proposed	11			11						1	10		
Total													
Existing	447			11			436		436	1	10		
Change	0			0			0		0	0	0		
Proposed	447			11			436		436	1	10		

And Adds:

County		District	PPNO		EA		Element	Const. Year	PM Back		PM Ahead		Route/Corridor		
Colusa		3	3114B		--		LA	2006-07	--		--		--		
Implementing Agency: (by component)		PA&ED		Colusa County				<input type="checkbox"/> AB 3090	PS&E		Colusa County				<input type="checkbox"/> AB 3090
		R/W		Colusa County				<input type="checkbox"/> AB 3090	CON		Colusa County				<input type="checkbox"/> AB 3090
RTPA/CTC:		Colusa Local Transportation Commission													
Project Title:		AB 3090 Replacement Project													
Location		AB 3090 Replacement Project													
Description:		AB 3090 Replacement Project													
(DOLLARS IN THOUSANDS)															
FUND	TOTAL	Project Totals by Fiscal Year							Project Totals by Component						
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp		
STIP - RIP															
Existing	11						11		11						
Change	436						436		436						
Proposed	447						447		447						
Total															
Existing	11						11		11						
Change	436						436		436						
Proposed	447						447		447						

STIP AMENDMENT 02S-107

Location Map



03-Colusa

PPNO 3L81

Location: Near Arbuckle, Highway 99W from City of Arbuckle to Hahn Road.

Description: Rehabilitate roadway.

